1	BOARD OF EDUCATION
2	BALTIMORE COUNTY PUBLIC SCHOOLS
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8	PUBLIC MEETING OF THE BOARD OF EDUCATION
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11	FEBRUARY 27, 2024
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20	Transcribed by:
21	CRC Salomon, Inc.

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Page 6		Page 8
to tonight's agenda?	1	MS. GOVER: Dr. Savoy?
DR. ROGERS: I am unaware of any additions or	2	DR. SAVOY: Yes.
changes to tonight's agenda.	3	MS. GOVER: Mr. McMillion?
MS. BOOKER-DWYER: Hearing none, the agenda	4	MR. MCMILLION: Yes.
stands as presented.	5	MS. GOVER: Ms. Harvey?
Earlier this evening, the Board met in closed	6	MS. HARVEY: Yes.
⁷ session pursuant to the Open Meetings Act for the	7	MS. GOVER: Mr. Young?
8 following reasons: to discuss the appointment,	8	MR. YOUNG: Yes.
9 employment, assignment, promotion, discipline, demotion,	9	MS. GOVER: Ms. Domanowski?
compensation, removal, resignation, performance	10	MS. DOMANOWSKI: Yes.
evaluation of appointees, employees, or officials over	11	MS. GOVER: Ms. Henn?
whom it has jurisdiction, or any other personnel matter	12	MS. HENN: Yes.
that affects one or more specific individuals, and	13	MS. GOVER: Ms. Booker-Dwyer?
consult with counsel to obtain legal advice.	14	MS. BOOKER-DWYER: Yes.
The summary of closed session and open session	15	MS. GOVER: Thank you.
information can be found on BoardDocs under this Board	16	MS. BOOKER-DWYER: Motion carries.
meeting agenda date.	17	The next item on the agenda is administrative
The next item on the agenda is personnel	18	appointments. And for that, I call on Dr. Rogers.
matters. And for that, I call on Mr. McCall.	19	DR. ROGERS: Thank you. Madam Chair Booker-
MR. MCCALL: Good evening, Chair Booker-Dwyer,	20	Dwyer, Vice Chair Pumphrey, and members of the Board, I'm
Vice Chair Pumphrey, Superintendent Dr. Rogers, and	21	bringing forward the following administrative appointment
members of the Board. I would like the Board's consent		for approval this evening: Accounting Manager, Office of
² for the following personnel matters: retirements,	2	the Controller.
resignations, and deceased recognition of service.	3	MS. BOOKER-DWYER: Do I have a motion to
4 MS. BOOKER-DWYER: Do I have a motion to	4	approve the personnel matters as presented in Exhibit E1?
approve personnel matters as presented in Exhibits D1	5	MS. STOLUSKY: So moved, Stolusky.
6 through D3?	6	MS. BOOKER-DWYER: Do I have a second?
7 MS. HARVEY: So moved, Harvey.	7	DR. SAVOY: Second, Savoy.
MS. BOOKER-DWYER: Do I have a second?	8	MS. BOOKER-DWYER: Any discussion? May I have
9 DR. SAVOY: Second, Savoy.	9	a roll call vote?
MS. BOOKER-DWYER: Any discussion? May I have	10	MS. GOVER: Ms. Frempong?
a roll call vote?	11	MS. FREMPONG: Yes.
MS. GOVER: Ms. Frempong?	12	MS. GOVER: Ms. Lichter?
MS. FREMPONG: Yes.	13	MS. LICHTER: Yes.
MS. GOVER: Ms. Lichter?	14	MS. GOVER: Ms. Pumphrey?
MS. LICHTER: Yes.	15	MS. PUMPHREY: Yes.
MS. GOVER: Ms. Pumphrey?	16	MS. GOVER: Ms. Drummond?
MS. PUMPHREY: Yes.	17	MS. DRUMMOND: Yes.
MS. GOVER: Ms. Drummond?	18	MS. GOVER: Ms. Stolusky?
MS. DRUMMOND: Yes.	19	MS. STOLUSKY: Yes.
MS. GOVER: Ms. Stolusky?	20	MS. GOVER: Dr. Savoy?
MS. STOLUSKY: Yes.	21	DR. SAVOY: Yes.

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1	MS. GOVER: Mr. McMillion?	1	Page 1 Boardroom and available in BoardDocs and on the Board's
2	MR. MCMILLION: Yes.	2	participation by the public website.
3	MS. GOVER: Ms. Harvey?		While we encourage public input on policy
4	MS. HARVEY: Yes.	4	programs and practices within the purview of this Board
5	MS. GOVER: Mr. Young?	5	and this system, this is not the proper form to address
6	MR. YOUNG: Yes.	6	specific student or employee matters or to comment on
7	MS. GOVER: Ms. Domanowski?	7	matters that do not relate to public education in
8	MS. DOMANOWSKI: Yes.	8	Baltimore County.
9	MS. GOVER: Ms. Henn?	9	Inappropriate personnel remarks or other
10	MS. HENN: Yes.	10	behavior, such as language that promotes violence against
11	MS. GOVER: Ms. Booker-Dwyer?	11	a BCPS employee or that disrupts or interferes with the
12	MS. BOOKER-DWYER: Yes.	12	conduct of this meeting, are out of order and will not be
13	MS. GOVER: Thank you.	13	tolerated. Persons who otherwise disrupt or disturb this
14	MS. BOOKER-DWYER: Motion carries.	14	meeting will not be allowed to continue their remarks and
15	And Dr. Rogers will do recognition of the	15	will be escorted from the meeting.
16	administrative appointments.	16	Please observe the three-minute clock, which
17	DR. ROGERS: Thank you. Please help me to	17	will let you know when your time is up. The microphone
18		18	will be turned off at the end of your time or prior to
19	evening with her husband.	19	that time at the discretion of the Board Chair.
20	(Applause.)	20	It is the practice of this Board to allow
21	DR. ROGERS: Please stand. And your husband,	21	elected officials to provide their comments to the Board.
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1		2	First to speak is Delegate Cheryl Pasteur.
2	and a sum of the sum o		Okay. If the Delegate joins us, we will go to
3	She is being appointed as the Accounting		her. I now call on our school system affiliated groups
4	Manager, Office of the Controller, with over five years		to speak. Our first speaker is Ms. Lisa Dingle.
5	of service with Baltimore County Public Schools. Her	5	MS. DINGLE: Good evening, Board Chair Booker-
6	previous experience includes Fiscal Supervisor in the		Dwyer, Board Vice Chair Humphrey, Superintendent Dr.
7	,		Rogers, and members of the Board. My name is Lisa
8	7 · 1 · · · 1 · · · · · · · · · · · · ·		Dingle, President of the Baltimore County Alliance of
9	Manager at Industry Retail Group and Senior Accountant		Black School Educators, BCAPC. Our members include
10		10	teachers, front office staff, administrators,
11	Congratulations.	11	paraeducators, building service staff, retired staff, and
12	(Applause.)		
13	MS. BOOKER-DWYER: Thank you. Our next item is		years.
14	puone commente rims is one or the opportunities the	14	Thank you for providing a transparent budget
15	F	15	process. In my 32 years in Baltimore County Public
16		16	Schools, I cannot remember the opportunity for such high-
17	Board, members of the public may submit their comments to	17	level engagement from the community.
18	the Board members via email at boe@bcps.org.	18	Community stakeholders have had an opportunity
19	Baltimore County Police Department's Homeland	19	to become a part of the budget process, and several
20	Security Unit and Office of School Safety has recommended	20	stakeholder meetings were held throughout the community
21	safety and security protocols, which are posted in the	21	during the development of the budget. The addition of

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the Budget 101 website provides stakeholders an overview ² of the BCPS operating budget, including where our funding comes from, how it is spent, and how we ensure we are 4 meeting the needs of every BCPS student. The budget ⁵ directly aligns with the system's four priority areas as well as the Blueprint for Maryland's Future.

Of note is the focus on increased academic achievement. This is evident in the budget as it outlines an investment in the hiring and development of highly effective, diverse teachers, leaders, and staff, 11 compensation enhancements for all staff, the addition of special education individualized program IEP chairs, the reduction of class size in grades 3 through 5, the expansion of full-day preschool and pre-kindergarten programs, the increase of resource teachers such as ESOL 16 and staff development teachers in school buildings to provide on-site, ongoing professional support in 18 development, increased special education teacher allocation, increased special area teacher allocation, 20 the participation in an elementary math lead teacher's pilot, and the expansion of community schools.

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Thank you for placing people first in the development of the budget, Dr. Rogers. Your commitment to the people of BCPS will increase outcomes for students. I look forward to the adoption of this budget proposal. Have a good evening.

MS. BOOKER-DWYER: Thank you, Ms. Dingle. Next are our unions. And our first speaker is

8 Mr. Billy Burke, speaking on behalf of CASE.

MR. BURKE: Good evening, Chairwoman Ms. Booker-Dwyer, Vice Chairman Ms. Pumphrey, Superintendent Dr. Rogers, and members of the Board. Thank you for the opportunity to speak tonight on behalf of CASE.

I'd like to speak on two subjects tonight. The first is the budget. Tonight you will consider Dr. Rogers' proposed budget. All bargaining units were 16 advised this would be a tight year. CASE is supportive of the budget, but we need you to know that 18 administrators, teachers and staff are being asked to do more with less.

The staffing shortage is still having a detrimental effect on student performance, especially in challenging schools. Staff reductions made to balance this year's budget will make the staffing shortage look smaller in the aggregate.

Not planning to fill open positions is the right strategy in a lean year, but it is important that 6 these positions be restored as soon as it is fiscally possible. Please keep that in mind as you plan spending throughout this year.

The second subject I would like to speak on tonight is educator well-being. It is the goal of CASE and the other bargaining units to improve recruitment and retention by improving the culture, climate, and working conditions of all BCPS employees. I have been doing research and development with colleagues across the mid-Atlantic on educator well-being based on the Surgeon 16 General's report on employee well-being. I believe BCPS could improve retention and recruitment based on the 18 following foundational ideas.

One, employees are protected from harm. Workplaces are safe and jobs are secure. That is why we have unions and master agreements.

Two, there is a connection and community.

We've known for a long time that students require social support and a sense of belonging. Staff require the same thing.

Three, there is work-life harmony. Staff have the autonomy to do the jobs they were hired to do without micromanagement, and there is flexibility available when staff need to attend to personal and family issues.

Four, staff need to know they matter to the school system. They need to be treated with dignity and they need to know their work has meaning to the larger community.

And five, staff need well developed opportunities for growth. There should be clear lanes for moving up the ladder in your own position and in 16 leading others. Work should be seen and valued as accomplishments that improve conditions for students, other staff, and the community at large.

I am asking for the opportunity to develop these ideas with the other bargaining units and BCPS leadership. I think it will make a difference. Thank

Page 20

you for the opportunity to speak on behalf of CASE. education, because there are so many, and certainly not 2 MS. BOOKER-DWYER: Thank you, Mr. Burke. just in BCPS. But I support the budget, and as always, 3 Next, we have Ms. Cindy Sexton speaking on TABCO stands at the ready to face the challenges and work behalf of TABCO. with our educators and our system to make the changes we 5 MS. SEXTON: Good evening, Chair Ms. Bookerneed for our students and our staff. Thank you. 6 6 Dwyer, Vice Chair Ms. Pumphrey, Dr. Rogers, and members MS. BOOKER-DWYER: Speaking next -- I mean, Ms. 7 of the Board. Thank you for the opportunity to speak 7 Sexton. Sorry. 8 tonight. 8 Speaking next, we have Ms. Jeanette Young of 9 I don't love this budget. I don't love any the Education Support Professionals of Baltimore County. 10 10 budget that cuts positions, but I'm sure that none of us MS. YOUNG: Good evening, Chairwoman Booker-11 Dwyer, Vice Chair Pumphrey, Superintendent Dr. Rogers, 11 do. It's not what's best for our students or staff. And 12 you all know my position is recruit and retain. So while and members of the Board of Education. I'm coming to you 13 I don't love it, I support this budget, looking at it as tonight on the behalf of the 2200 parent educators, 14 a one-year only anomaly. 14 technicians, office professionals, interpreters, health 15 Next year we will get those positions back and assistants, and dedicated education employees of 16 16 hopefully be able to recruit and retain like never Baltimore County Public Schools. 17 before. Because our students need us. Because educators 17 You've heard me speak about the partnership we 18 have had over the last few years as we work to address 18 need each other. We need the veteran staff to help our ¹⁹ early career educators learn and grow in the profession. the needs of the education support professionals. I come 20 We need the support of each other, because teaching and 20 to you tonight to recognize and thank you for the learning is a social activity, and it's hard work. difficult decisions that have been made to support the Page 21 Page 19 1 This year has been especially difficult for students and staff of Baltimore County Public Schools. educators. We're dealing with student needs that go way Education is a future, it's a cost. Educating the future 3 beyond just the academic ones. And while I've said it is a cost. The greatest component of the cost is the many times that our job is hard, and it never stops, that people investing in the students. ⁵ just seems to be more true this school year. We simply Therefore, thank you for recognizing the value 6 must find a way to take things off the plates of 6 of the paraeducator, office professional, health 7 educators. And I implore this Board and BCPS leadership 7 assistant, technicians, and interpreters. We have on the 8 111,000 students of Baltimore County in this year's 8 to do all they can to find tasks that truly are not 9 essential to student learning and take them off our 9 budget. You recognize the increased need of students by plates. We can work together to do this, and it will increasing the numbers of paraeducators, FTEs, in the make a difference for our students and our educators. budget. You recognize the value of education by 12 I support this budget, because, as I said, I acknowledging the educational attainment of office 13 hope it's a one-year anomaly, but it does fund our professionals and interpreters. 14 compensation package that we negotiated with the school 14 Increased compensation is a priority of my 15 system. Over the next three years, our TABCO unit members. While there's always a desire for more, your 16 members will realize an average increase of 13.25%. It commitment to tonight to a multi-year agreement that will 17 17 gives us predictability. We know where we're starting provide increased compensation each year with including and where we will end up. That is invaluable in our no furloughs, no layoff, will be commendable.

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¹⁹ career and financial planning, and it will work towards

So I can't sugar coat our challenges in

recruiting and retaining those educators.

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Tonight, I'm comfortable seeing this budget

of Baltimore County Public Schools. Let's agree, this

focus on the people who support the students and programs

Page 22 Page 24 budget is worth your vote in the affirmative. Thank you. And I am standing here in support of this budget and ask 2 MS. BOOKER-DWYER: Thank you, Ms. Young. Next, that you pass this budget, that my members will be happy 3 we have Mr. Nicholas Argyros from BCPSOPE. with their increase. Thank you so much. MR. ARGYROS: Good evening, Chairwoman Booker-4 MS. BOOKER-DWYER: Thank you. Next are the 5 Dwyer, Vice Chair Pumphrey, Superintendent Dr. Rogers, nonprofit community groups. And our first speaker is Ms. 6 and members of the Board. Thank you for letting me speak Marietta English from the Baltimore County NAACP. on behalf of OPE tonight. MS. ENGLISH: Can you hear me? 8 On behalf of the Central Office professional MS. BOOKER-DWYER: I can hear you. You can employees, I would like to convey our endorsement of the proceed, Ms. English. proposed budget. I want to take another opportunity to MS. ENGLISH: Thank you. I didn't have the 11 express my appreciation to Dr. Rogers and the Board for 11 problem I had last time. 12 your commitment to guarding the livelihood of our 12 Good evening, Chairwoman Booker-Dwyer, Vice 13 employees in the compensation package. Chair Pumphrey, members of the Board, and Superintendent 14 Your proactive measures to safeguard employees 14 Rogers. I am Marietta English, and I chair the Baltimore against layoffs and furloughs while carefully weighing County NAACP ACT-SO program and the education committee. 16 16 all components of the tentative work agreements showcase And on behalf of the branch, I want to thank your sincere care for staff, students, and the you again for your openness with your budget process. 18 community's well-being. This sense of security and You have provided an opportunity for the community's reassurance gives central office professional employees a input, and I am sure and hopeful that it will be passed 20 peace of mind, allowing them to concentrate on our 20 today. 21 students and their needs. I want to again thank you for your willingness, Page 25 Page 23 1 I sincerely thank you for your continued Dr. Rogers, to meet with our education committee to support and advocacy. Your dedication to prioritizing discuss issues that we feel that are important to us. 3 the needs of students and employees does not go And again, I want to thank you for your tremendous unnoticed. Thank you. support of the ACT-SO program. I had the opportunity 5 MS. BOOKER-DWYER: Thank you, Mr. Argyros. Our today to speak to about 50 students at Pikesville High School. They were so interested and engaged, and they next speaker is Mr. Brian Epps from AFSCME. listened. And at the end of the presentation, they asked MR. EPPS: Good evening, Chairwoman Booker-8 Dwyer, Vice Chair Pumphrey, Superintendent Dr. Rogers, questions and took applications. 9 and members of the Board. I am excited about this, because we have never 10 As you know, my name is Brian Epps. I had anyone to participate from Pikesville. This program is so important to our students, especially our students represent AFSCME, which is about 3,000 members. I'm here tonight to support the budget. Last month, we had our of color. And I can't thank you enough for your support largest membership meeting, and we shared with them what as we are preparing for our local competition, which will 14 AFSCME members would receive. An overwhelming of more 14 be on April the 27th at Newtown High School. 15 than 150 people showed up to see, and they're very 15 I hope that you will join us on that day and 16 excited and asking that this budget be passed. see the work of the students of Baltimore County and how 17 17 As you know, I represent the frontline workers, wonderful, talented they are. So I look forward to 18 seeing you as we prepare for the national competition and transportation, food and nutrition, as well as ¹⁹ facilities, operations, and logistics. Those are the 19 locally. Thank you so very much. 20 20 people who are the first ones to see the students and the MS. BOOKER-DWYER: Thank you. Next, we will go 21 to our elected officials. So for this, I call on Ms. --21 last one to take them home, and they are very pleased.

Page 26 Page 28 1 Delegate Cheryl Pasteur. (Laughter.) 2 2 Okay. We will move on to our individual MR. PHAROAN: Good evening to all. Thank you, speakers, our individual citizens and student groups. Board member Felicia Stolusky, for last meeting when you And our first speaker is Ms. Sharon Saroff. mentioned my idea -- support of my idea of placing 5 MS. SAROFF: I'm only going to say -historical names for schools. 6 MS. BOOKER-DWYER: Okay. You can go now. Yes. So Americans don't know much about our 7 MS. SAROFF: I'm only going to say good evening presidents, any president. They are more interested, 8 because that's the proper thing to say. The past two including me, with sales. And I think this is really weeks have been very, very challenging for a good portion important, and I know I told you that last time. 10 of my clients who have experienced a lack of willingness Americans like money. So I wonder if you can really take 11 11 of this county to address their needs in special care of that. 12 12 education. That's part of my concern with this budget, To mention about the month of Dr. King, many when we say that we're going to be cutting some teachers, Muslims came to this country, starting in the 1500s, in and when we say -- and we've been saying this all year the civil rights movement. Dr. King did not really do it 15 by himself. He had behind him many Muslim Americans, ¹⁵ long -- special education is a priority. 16 16 And I have to ask, how is it a priority, if African Americans that were supportive of him. But in we're refusing to evaluate a student's needs? How is it general, really, students and Americans don't know that. 18 18 a priority, if we're refusing to put a child in the And also, they don't know that in the 1500s appropriate environment in the name of least restrictive 19 with the expeditions that came from Portugal, trackers, environment? That doesn't tell me it's a priority. ²⁰ navigators from the Arab world, mostly probably Morocco, 21 one of them is called Estevan, often times known as I have students who are literally refusing to Page 27 Page 29 1 go to school, because school to them is a frightening Esteban, came with the explorers and obviously stayed place, is a dangerous place. I had one client today that ² here. Ten years ago I brought that to the school system, I had a meeting for. And for the first time in two and I really don't think that our educators really bring that. There are many Muslim Africans that came in on the years, we finally got a safety plan, something that we've ⁵ been asking for. We finally got it. That should say slave ships and they were forced to convert. And they 6 volumes to you. fought the British in the independence wars. They were trackers, they built colonies. We can't cut teachers right now. Not when 8 8 Personally, I don't think, really, school we're refusing to give our students -- our most vulnerable students services that they need. As I said, curriculums reflect that. And if I am really wrong, I 10 it's not a good evening for my clients and for me. It's 10 would like you to show me that. been very rough when I have to wake up at 7 o'clock in That's why our kids, in part, feel a bit 12 alienated, that they are treated inferiorly. They don't the morning to a call from a client whose child is in 13 crisis. Thank you. really see many Muslim teachers. They learn basically 14 MS. BOOKER-DWYER: Thank you, Ms. Saroff. 14 the history through a Western prism. 15 15 So at this time, we'll go to Delegate Pasteur, And in my 40 seconds, this country went to war 16 ¹⁶ in Vietnam, Iraq, Afghanistan, with trillions of dollars. our elected official. 17 17 Okay. All right. We will go to our next And so many people have been killed, handicapped, for 18 nothing, and we lost all of them. Part of that may be individual citizen. We have S. Cruz. Is there a Cruz? 19 Okay. So we'll go to our next citizen, Dr. 19 the love of power and money, but the other part is really 20 Bash Pharoan. pure ignorance. And the job of the school system is 21 Time's up. really to educate our future leaders.

Page 30 Page 32 So I ask you, Dr. Rogers and Dr. DiDonato, to of you do. So I'm looking forward to seeing all of the ² really take care of that part and really show me if the ways we'll be able to better support them as well. school system fairly teaches the history I mentioned to So I wish I could say there was something more you. I'll be sending you a copy. I could do down here, but there isn't. But again, bravo MS. BOOKER-DWYER: Thank you, Dr. Pharoan. for taking a strong look at how to serve the children in Thank you. Okay. So now we have our elected official, Baltimore County. Everyone have a good evening. And 7 Delegate Cheryl Pasteur. thank you for working around my schedule. 8 MS. PASTEUR: Good evening. I hope that you 8 MS. BOOKER-DWYER: Thank you. Since there are 9 can hear me well. I'm in a closet, actually. speaker spaces available, we will now call from the 10 waitlist for the individual citizens and students MS. BOOKER-DWYER: Yes, we can hear you. 11 11 MS. PASTEUR: I'm taking a break from a category. 12 12 hearing. Okay, very good. The first waitlist speaker is Mr. Eric Morris. 13 13 I just wanted to call in just to make a comment MR. MORRIS: Good evening, Chairwoman Booker-14 about the budget. I might be way off in terms of what 14 Dwyer, Vice Chair Pumphrey, Dr. Rogers, and other members 15 the topics have been so far, but I do want to say that of the Board. My name is Eric Morris. I am here today 16 everybody is pulling in those belts, those economic as a proud parent of three teenagers who are BCPS ¹⁷ belts. Certainly we're feeling that here in Annapolis. students, two of which are transgender. 18 18 Many of the offices have had to reduce what they're able Each day in school, I see LGBTQ-plus students 19 to do. 19 who are afraid to be themselves in school because of the 20 fear of retribution from other students and their 20 I've spent this -- a good portion of this evening trying to pare down a bill that I have written on families. Why? Because there are hate groups out there Page 31 Page 33 restorative practices, because I want our schools to that are creating confusion and fear when it comes to maximize our abilities. One, to be safe, and to be safe supporting our LGBTQ-plus students. 3 so that our children can learn and do all the wonderful Please, I beg you not to listen to these words things that I know you're doing in Baltimore County now. of hate, lies, and division these groups are spewing, and And I had to pull that back because of budget listen to the words of love, compassion, and equity from 6 groups like the ACLU, NAACP, PFLAG, GLSEN, our own constraints. teachers union, TABCO, and our very own BCPS Department So I just want to give Dr. Rogers and the Board 8 some kudos for recognizing that things are not always the of Social and Emotional Supports. way we want in terms of how we can spend the money. But I once again ask you, the Board, the elected 10 I do like the fact that in many cases central office has 10 officials, the leaders of BCPS to re-read the BCPS LGBTQplus guidelines and call for a vote to make those been reduced in terms of spending so we can put some of 12 those funds back into our schools, particularly our preguidelines policies, or rules. Or better yet, put 13 K, our younger folks. together a special committee to plan a new inclusivity 14 I agree wholeheartedly that when we give our policy. A committee made of teachers and staff, administration and parents, students and these LGBTQ 15 children a strong start, we can keep that going. So in 16 these early grades, having more teachers, more support, expert organizations, to put together the best policies excellent, excellent. Our ESOL students, our special 17 17 to protect our children. 18 education students. 18 Which of you leaders are ready to take a stand 19 I'm not sure, but I think I heard Ms. Saranoff 19 and protect our LGBTQ students, so we don't have a death talking -- Saroff -- talking earlier. And she works so like Nex Benedict, a 16-year-old non-binary student who was brutally and viciously beaten inside a bathroom in a 21 hard on behalf of special education children, and so many

Page 34 Page 36 high school in Oklahoma? Nex was released and taken to visual or whatever, to just clarify what will be the hospital, released from the hospital, readmitted the ² happening with central office for the, you know, the next day, and she succumbed to her injuries and fiscal year 2025. Thank you. tragically died. MS. BOOKER-DWYER: And so the central office. This is at least the second brutal killing of a ⁵ that was all addressed in the budget book and in the school-aged transgender or gender expansive person in supporting documents that were provided. So that 2024. Again, which of you leaders is ready to take a information has been provided, and it is in those stand and protect our LGBTQ-plus students from the documents. Any other questions? Yes, Mr. McMillion. needless deaths like Nex Benedict? Thank you for all MR. MCMILLION: I have got a statement or two 10 vour hard work with BCPS students. to make. And this just sort of came to me here very MS. BOOKER-DWYER: Thank you. The next item on 11 11 recently. You know, I really appreciate the zero-based 12 the agenda is unfinished business, the Superintendent's budgetary process and the way you started that, and I 13 proposed FY 2025 operating budget. And for that, I call think that's a great way to go about it. The 14 on Dr. Rogers. compensation package, I think, is excellent. The three-15 DR. ROGERS: Good evening. Thank you, Ms. year agreement with the unions. You know, being a former 16 Booker-Dwyer -- Chair Booker-Dwyer, Vice Chair Pumphrey, 16 athletic director, I greatly appreciate the six members of the Board. 17 additional full-time athletic trainers. 18 18 As you know, we presented the official The piece that I'm having a difficult --19 operating budget on January the 9th at the Board meeting. 19 difficulty understanding is the cuts to the teaching 20 We had a work session on January the 23rd. And last positions in the high school and the middle school. And Board meeting, as part of the Superintendent's report, I what I don't understand, in my 35 years I never scheduled Page 35 Page 37 also addressed the FY25 operating budget. So today we a building, and I don't pretend to know that. But what I are scheduled for a vote on the FY25 operating budget, don't understand is what are we going to do with these 3 and I am pleased to turn it back over to you for that people that are not placed, that are excess right now, or 4 process. will be shortly? 5 MS. BOOKER-DWYER: Thank you. May I have a 5 And there's going to be a large group of them. motion to approve the Superintendent's proposed FY 2025 It's not going to be a few. It's going to be a large 7 operating budget? group of them. How are they going to be placed over the 8 MS. LICHTER: So approved, Lichter. So moved. summer? You know, we were told that they're going to 9 MS. BOOKER-DWYER: Thank you, Ms. Lichter. Is 9 have jobs, but what -- you know, we're not going to know 10 where they go. So if we have somebody that has an there a second? expertise in theater, you know, which -- will that 11 DR. SAVOY: Second, Savoy. 12 MS. BOOKER-DWYER: Any discussion? Ms. individual have an opportunity to go to a to a middle 13 13 Stolusky. school or high school and teach theater? 14 MS. STOLUSKY: Good evening. And I want to 14 Are they going to teach English or something 15 agree with many of the commentators about how transparent else and be placed at the last minute after these 16 and engaging the budget process was. schedules have been kind of, sort of, I would think, 17 17 I was looking for the information about the constructed, you know, in this spring and this early 18 central office cuts, and I just couldn't find it. So I summer? And then these people are -- I don't understand know there's been some misinformation or different takes 19 where they're going to be placed, is the piece I don't on what the central office cuts have looked like. So I 20 get. 21 MS. BOOKER-DWYER: And so Mr. McMillion, the just want to make sure that, you know, whether it's the

Page 38 Page 40 furloughs. There are no layoffs. We have spaces for our when we think about this budget and how the staffing is ² done, in the previous presentation, there was discussion teachers. We already have, you know, as I said, some around the staff-teacher ratio and how people would -existing vacancies as well as the additional positions. 4 we're going to make sure that there's enough teachers in And you named a few of them this evening. They will be ⁵ the building for the courses that are there. So that was in our schools according to the area of certification. 6 all addressed in the information that was provided in the MS. BOOKER-DWYER: May I have a roll call vote? 7 budget book and the responses to the frequently asked --MS. GOVER: Oh. 8 the questions that were provided. So a lot of that MS. BOOKER-DWYER: Go ahead, Ms. Stolusky. 9 information was already provided. 9 MS. STOLUSKY: Thank you. So just -- I just 10 MR. MCMILLION: Can somebody tell me where want to clarify. Because I did go through the documents 11 they're going to go? How are you going to place them? that were republished, and I could not find the sections 12 DR. ROGERS: Yes. Mr. McMillion, quite simply, dealing with central office. So I just want to be fully they're going to go to our schools. So if we think about transparent in understanding what's really going to be the vacancies that we have right now, out of, I would say 14 happening with central office. 15 15 173 vacancies that we opened the school year with, most DR. ROGERS: Absolutely. On January 8th and 16 recently I checked, we have at the secondary level over 16 January 9th, when I presented to the public, there is a 130 vacancies. Then you have additional positions that slide with a large, I believe it's orange, box that 18 this budget requests for your approval. speaks to a pretty detailed list of the reductions. 19 Every year, whether you have a tight budget in Again, on January 23rd, when there was the budget work 20 terms of fiscal constraints or not, you always go through session, if you go specifically to slides 7, 10, and 11, a priority transfer process. You go through that all three of those slides speak to central office. You Page 39 Page 41 process, whether we're talking about 10 years ago, 10 have the positions, I think, \$12.9 million. You have years from now, this year, last year. Because staffing \$13.7 million in zero-based budgeting, and an additional is largely based on enrollment. And so when you have \$10 million in built-in savings, for a total of \$36.6 enrollment shifts, you have to move the staffing to where million worth of central office savings. the students are. 5 MS. BOOKER-DWYER: Okay. May I have a roll 6 6 And so we've already started that process of call vote? 7 priority placement. We've already started matching. 7 MS. GOVER: Ms. Frempong? Oh --8 Principals actually have received a copy of a list. They 8 MS. FREMPONG: Yes. 9 have an opportunity to interview people, to make 9 MS. GOVER: She had a comment. 10 recommendations. On March 12th, we have our countywide 10 MS. BOOKER-DWYER: Oh. Go ahead, Ms. 11 job fair. And it's that opportunity for anyone who Domanowski. Sure. Then go ahead, Ms. Henn. 12 hasn't already been placed that they have to meet with 12 MS. HENN: So like Ms. Sexton said earlier, 13 different schools for additional placement. there are parts of this budget that are fantastic in 14 And then, after that, there is a window where 14 terms of for our staff. What I'm not hearing anyone 15 Human Resources freezes all activity. And when that address is the real impact on our students. My two window freezes, it's because Human Resources works 16 concerns are class sizes, as well as the courses that are 17 together with executive directors of schools to place 17 available. 18 teachers. When I was an executive director in Baltimore 18 And Chair Booker-Dwyer, you mentioned that we 19 County, that was a process that I was a part of. It is will have adequate staff for the courses that are 20 available. What we have not addressed are those courses an annual process. 21 I want to again reiterate, there are no that will no longer be available as electives to our

Page 42 Page 44 students: creative writing, journalism, American and that's been spoken very positively by our bargaining government, to name a few. units this evening. What I'm interested in, and I've 3 MS. BOOKER-DWYER: I want to pause you right requested official information on this, are what are the 4 there. actual class sizes, what are the impact on student 5 MS. HENN: So -academics? At a high level that's not operations --6 MS. BOOKER-DWYER: Because you're naming things MS. BOOKER-DWYER: You have been provided the 7 that are not accurate. class sizes. You have been provided the class sizes, and 8 MS. HENN: I would like official information you have been provided -- we -- our priority is students. 9 prior to casting this vote --That is our moral imperative. That is what we're focused 10 MS. BOOKER-DWYER: And so the -on. So we are not going to do anything that is going to 11 MS. HENN: -- for the Superintendent to speak 11 negatively impact students. 12 12 to what exactly -- what impact will these have on our Go ahead, Ms. Domanowski. 13 students in terms of courses that are available to them 13 MS. DOMANOWSKI: I just wanted to kind of 14 and class sizes. Because anecdotal information, as 14 follow up. And as being from a governance, trying to you're inferring, is not what we should be basing our vote on this budget, and understanding that we're not 16 16 decision on. going to get -- you know, we're only going to get an 17 So I've requested that from the Superintendent estimated number of the class size, because we can't 18 18 in terms of actual impact. I have teachers telling me predict the future. But knowing that we're going to have they have actual rosters for next year of 38 students at to increase the class size, because we are going to have 20 some -- we're trying to reduce the class sizes in three 20 the high school level, and that electives are being cut -21 21 to five. Page 43 Page 45 1 MS. BOOKER-DWYER: That is not factual. Ms. 1 What I wanted to hear tonight was from more teachers in our classrooms, where we heard from a lot of Henn, I'm going to have to stop you if you're not going 3 3 teachers that -- you know, union representatives. But I to speak in the facts. 4 didn't hear a lot from actual teachers in our classrooms MS. HENN: I'm requesting in that information officially. 5 who are going to be affected by this and how they feel 6 6 MS. BOOKER-DWYER: And if you are speaking to about it. 7 7 operations and not governance, which is our role as a And I'm coming from that -- from a point of 8 Board. And so the process for selecting classes, for with climate and safety, and giving our teachers tools to assigning students to classes, master scheduling, all of conduct a quality classroom in a controlled environment. 10 those operational processes are still in place. So we're 10 And that's something that goes to class size. not -- so you're naming classes that you are -- you have And yes, we've had this conversation, where you 12 12 can have a classroom of 30 students who are well behaved, no knowledge of that it's going to be cut or not. 13 We are really looking toward the bigger picture and you're going to get through a class pretty quickly; 14 for this budget. Every school will have the teachers 14 and you can have a classroom of five that are not, and that it needs. Every school will have the courses that you're not going to get anything done. But we don't have 16 they need. We are in tighter fiscal times, and you're that liberty of that -- of knowing any of that right now 17 17 going deep into the weeds of operations, which is beyond while we're trying to pass this. 18 18 the scope of the Board's work. So it's hard to say -- to Ms. Henn's point, 19 MS. HENN: Madam Chair, may I respond? The 19 we're kind of -- in a way, it feels like we're blind Board needs to understand the impact on students. We passing this. And I know we're giving -- you're giving know what the impact on compensation for our staff is, up as much as we can, but it's a little bit scary not

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knowing the total impact of this.

MS. BOOKER-DWYER: Go ahead, Dr. Rogers. DR. ROGERS: Ms. Domanowski, thank you for your comments.

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I would bring the Board's attention to every 6 year when you pass a budget, the final schedules are never done. Final schedules aren't done until July. And so I am not aware of any practice where anyone can have that information. So if there is misinformation, additional misinformation circulating about class rosters for next year and things of that nature, that's simply inaccurate.

Speaking as an experienced master scheduler, I can tell you, the most information that a school has as at this point are the students who have requested specific courses. And you can have anywhere from 12 students report request the course from hundreds of students that request the course.

19 But what makes for a master schedule is the 20 choices that you have, the department chairs together with the principal, the assistant principals, and you

match it up with the certification. You have to put the required course requirements from the state of Maryland.

For example, for social studies in high school, there's three courses that are required. You have to put those up against the electives. And based on the number of teachers, and the number of sections, and the number of students, that's how you create a master schedule.

So information that is circulating about, you know, courses that are canceled at this time and things 10 of that nature as a result of this budget are inaccurate. I would say that as a former principal, that decisions probably were made right after students submitted course requests from principals along with their leadership team 14 to determine what classes they were going to have or not.

15 So if you put on your course request sheet, for example, a level 6 class and there are only two students 17 in the building, or even 12 students in the building, who sign up for it, and you know it's going to be what we ¹⁹ call a singleton, meaning it's offered only one time in the schedule. And if you think about a regular high school schedule that has hundreds, maybe near a thousand

sections. So that 12 students quickly gets whittled down 2 to three students that can make that match for that

3 period.

4 That would make sense for a principal or an assistant principal, master scheduler, to say, "This class is not going to be offered." The kinds of decisions that master schedulers should be making, particularly when you're up against fiscal times and you have to make choices.

In high school, students have four years. And 11 so you want to think about the totality of their experience. You want to make sure that during the four years that they have at least two different opportunities 14 to take the specific classes. And then, you're going to think about if they're semesterized (sic) when you're 16 offering them.

And so what I would say to you, and we talked 18 about it, you know, in our one-on-one meeting, safety and climate is one of the priorities of the school system. Because we know that not only must students be safe and, you know, be able to focus on teaching and learning, but

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we know that our adults need that as well, so that they can do their work.

3 To compare what's currently happening in the buildings now to what is going to happen next year is just not the proper comparison, because we are adding back several sections into our master schedules that 7 simply did not exist. But I also want to make it very clear that no matter what kind of schedule you have, you are going to have some classes that are smaller and some classes that are larger. And that's based specifically on the needs of kids and -- or as I shared before, if 12 there are licensure requirements.

If you have a nursing program, for example, the state of Maryland says that there's one nurse to eight students. And so if you have two nurses, you can have 16 students. If you have one nurse, no matter what you do, no matter how much interest is generated, you can only have eight students in that class.

And so as a principal, as a master scheduler, you need to think through the -- you know, what is going 21 to offset that? What kind of other decisions are you

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Page 50 Page 52 going to make? For me, as a prior master scheduler, that to that. And then, when the budget team notified me that was my AP BC calculus class. It might have been 35 or we still had a shortfall, that's when we moved to 2. It 36, you know, in terms of the size of that class. As was absolutely the last change that we made. 4 opposed to my Algebra 1 class that had 21, 22 students in 4 MS. BOOKER-DWYER: Ms. Harvey. 5 MS. HARVEY: Thank you, Madam Chair. I think it. That's a part of master scheduling. And so we have the new parameters that I shared 6 it's important, as we talk about the budget, to have very detailed, in terms of our expectations for numbers context and perspective. We have a multi-million dollar and how we're going to monitor those processes, as well 8 budget. We all believe that it's our moral imperative as how we're going to share out with members of Team that each and every student can and will learn. 10 BCPS. This budget, while it may not include 11 So there is no room for conjecture. There are 11 everything that everyone wants, includes smaller class 12 no, you know, misinformation and different stories out sizes for some of our youngest learners. And we know 13 there. You're going to be able to look and see, in this that 3rd grade is a magic grade for reading. It includes school, this is what the staffing looks like, these are 14 supports for our athletes. It includes supports for our the courses that are offered, and these are our average IEPs. It includes supports for special education. 16 16 sizes. It includes job stability for our staff. They 17 We provided, and it's posted on our website as don't have to worry about how they're going to negotiate 18 18 part of the first budget set of questions, our class contracts for three years. It hasn't been done in a sizes for every single level, for every single course. long, long time, if ever. It includes security. We talk 20 ²⁰ We put exactly what lived under there. We had every about safety and climate. 21 single section in our master schedule. And when you look It includes so many things that are germane and Page 51 Page 53 at that report, you see many small classes, you see some important to our moral imperative that we focus on each middle of the road classes, and then you see some classes and every student, that I believe when we focus on 3 individual aspects, that those things get lost. Class that are larger. 4 And what we're saying is specifically to talk size is very important. to those classes that are larger and some of those 5 We had millions upon millions of dollars to cut classes that are way at the bottom of extremely small, from this budget. And the Superintendent and the 7 that we're putting specific parameters in place to system's commitment to making sure that the people who we 8 address that. Because our students are absolutely our entrust our students to, our children to, were the last 9 number one priority. And recruiting and retaining our ones to be impacted by those cuts. Those were hard 10 teachers is a priority for us, because we know teachers decisions, hard decisions that the Superintendent and her coupled with leaders make the difference that we seek to team willingly engaged in and were thoughtful and see in our schools, to make sure that our students are considerate about, that they engaged the community on 13 13 learning at high levels. multiple levels about. 14 MS. BOOKER-DWYER: Go ahead, Ms. Domanowski. 14 And so I think that while we can work on those 15 MS. DOMANOWSKI: Okay. Was every avenue things that we want to see improve when we're in a better 16 exhausted, every cut made possible in everything but fiscal situation. I don't think -- well, no, I know I 17 17 teachers to keep as many teacher positions available as cannot question the integrity with which the budget was 18 possible? approached, the integrity with which we are receiving 19 DR. ROGERS: Absolutely. And I'll share again information. We have many conversations about for the public. The first start was to round up the transparency. Transparency only matters if you give number, because we were at .7 and .3. Then, we added 1 context.

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1	Page 54 And so for me, this budget meets many critical	1	Page 56 MS. BOOKER-DWYER: Yes. Motion carries.
2	needs of our students. And I would be remiss if I did	2	The next item on the agenda is a report on
3	not express that in this setting and say that there's	3	academic achievement, mathematics. This was postponed
4	much work to be done. And I believe we're on the path to	4	from the February 13th meeting. And for that, I call on
5	do it. This budget is a beginning and not an end.	5	Dr. DiDonato and Dr. Jones.
6	MS. BOOKER-DWYER: Thank you, Ms. Harvey.	6	MS. SHAY: This is not Dr. Jones.
7	Any other questions? Ms. Pumphrey.	7	All right. Good evening, Chair Booker-Dwyer,
8	MS. PUMPHREY: Just a quick comment.	8	Vice Chair Ms. Pumphrey, and Superintendent Dr. Rogers,
9	I also was concerned about the class sizes in	9	and members of the Board. Tonight we share with you some
10	high school and middle school. And I would reiterate	10	updates on mathematics with a specific focus on secondary
11	that we didn't hear from any teachers, however, at least	11	math. Next slide.
12	this evening. However, I do feel that that's part of	12	In front of you is oh, thank you. In front
13	what our union representatives are here for. They speak	13	of you is a thousand-foot-level view of our MCAT data.
14	for the staff and the teachers. And so if we don't hear	14	Dr. Jones and I at the start of the school year shared in
15	from the teachers directly, I feel like that's where we	15	depth with you by grade level our math MCAT scores. What
16	take our input from the teachers, because that's what we	16	this does is looks at grade level bands, and this is
17	have at our hands and at our disposal. Thank you.	17	really truly just to help us recall where our focus and
18	MS. BOOKER-DWYER: Thank you.		need was. We all know that mathematics was clearly an
19	May I have a roll call vote?	19	area of need where we were focusing, but this allowed us
20	MS. GOVER: Ms. Frempong?	20	to really dive into what we wanted to do in our plan to
21	MS. FREMPONG: Yes.		help address this.
1	Page 55	1	Page 57 Looking at the strategic needs for professional
2	MS. GOVER: Ms. Lichter?		
3	MS. LICHTER: Yes.		
4	MS. GOVER: Ms. Pumphrey?	3	well as pedagogy practices, and the implementation of the
5	MS. PUMPHREY: Yes.		curriculum. Really focusing on what does lesson planning
6	MS. GOVER: Ms. Drummond?	5	look like using Illustrative Math in our secondary
7	MS. DRUMMOND: Yes.		schools? What instructional practices should we see supporting professional development for not only our
8	MS. GOVER: Ms. Stolusky?		
9	MS. STOLUSKY: Yes.		teachers in the implementation in the classrooms, but
10	MS. GOVER: Dr. Savoy?		also really supporting our leaders in the school with how
11	DR. SAVOY: Yes.	11	do they provide effective feedback to them?
12	MS. GOVER: Mr. McMillion?		So again, this is the context of all the rest
13	MR. MCMILLION: I'm very sorry. No.		of the information that you will hear about how we are
	MS. GOVER: Ms. Harvey?		striving to address this. Next slide.
14	MS. HARVEY: Yes.	14	MS. MSHINDA: Good evening. My name is Kasele
15	MS. GOVER: Mr. Young?		Mshinda, Director for the Office of Mathematics. And so
16	MR. YOUNG: Yes.		just in lieu of the slide that we just looked at with the
17	MS. GOVER: Ms. Domanowski?		data, you might be wondering what's different about
18	MS. DOMANOWSKI: No.		mathematics teaching and learning today. And it's
19	MS. GOVER: Ms. Henn?		largely the ask. So this slide, outlining the standards
20	MS. HENN: No.		for mathematical practice, really dictate the things we
21	MS. GOVER: Ms. Booker-Dwyer?	21	want to develop in students so that they can be

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proficient mathematics thinkers.

And what is so important is that these are just as important as the content standards, and they're also 4 measured on our state assessment. So now we're talking about students being able to productively struggle and 6 recognize structure and repeated reasoning. They have to critique arguments of their peers and negotiate these understandings through their experiences.

So we're not asking for regurgitation of automatized facts. We're not asking for simple 11 computation. And we're not even asking for manipulation of like an algorithm or an equation. Those things are 13 still true and important. But in addition, students have to be able to do those things through the lens of context 15 by engaging in their standards for mathematical practice. 16 So that's what looks and feels very different about mathematics instruction today.

And so in thinking about this and acknowledging that that difference then is going to drive us to look at instruction differently, how can we provide opportunities for students to do this? This is the bedrock of the

Page 59 approach that we're working through, where students are at the center, how can we develop students who can demonstrate proficiency by teaching them to be proficient mathematics thinkers.

MS. DIDONATO: If I can add to this, this is 6 also -- good evening -- this is also reflected in the 7 Blueprint and in the expectations for college and career 8 readiness. So Ms. Mshinda talked about not only is it shifting the way we're assessed on MCAP assessments, it's 10 also a part of how the SAT was redesigned. It's a part of the expectations for college and career readiness and 12 how we're shifting those expectations for algebra readiness and for how we're preparing students to be 14 deemed ready for college and career, so that we can shift 15 this application.

16 And so some of the gap in practice that we're 17 trying to fill in with the shifts in professional 18 learning and instruction are also putting us on the pathway to meet the expectations for Blueprint, as well as some of those other high stakes assessments, and how 21 they're defining that readiness for mathematics. Next

slide.

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2 So how do we know what we're doing is also really meeting the needs of teachers. Because we have our data that's telling us what our students really need. ⁵ How do we know what our teachers really need? Well, in 6 2022 and 2023, John Hopkins University did an implementation study with BCPS. This was started prepandemic, moved through pandemic, and rounded out last 9 year.

10 But what the point of the study with Hopkins 11 was, was to really look at teacher implementation of curriculum and get feedback from teachers on the positive things about the curriculum, the things that were identified as challenges for them. And they surveyed and met with teachers, school administrators, teacher leaders 16 within a school. And some of the work that we're doing to move forward is specifically outlined by that study. You can see that some of the challenges were really how 19 do they address the rigor, how do they address pacing? 20

So in some of the professional development that 21 we're going to talk about in just a moment, we're talking

Page 61 about instructional pacing, we're talking about unit planning, which is the foundation to ensure that you've got enough time to teach the content that you're working towards within a specific instructional time period. Differentiation, again, how are we supporting the needs of all of our learners?

So as we move forward, these areas that were identified within a study, in addition to our data, is what really is helping us move forward to identify specifically what we're doing with teachers and administrators to support them with the instructional 12 process. Next slide.

MS. MSHINDA: So this is a high-level view of 14 the approach. We know that we've invested in highquality, evidence-based curriculum, and we want to leverage that space and continue digging in. Because the curriculum has all of the things we need to support students' instruction and that learner transfer. What we need to do more of is make sure that we provide the professional learning that then will shift the instructional practice so that that experience lives in

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Page 62 Page 64 the classroom for students. identifying some benchmark standards at benchmark grade 2 And so what do we have in our curricular levels that we can use to measure and quantify transfer. resources now in Bridges for K through 5 and Illustrative What are we going to look at in grade 3? Well, that is a Mathematics for advanced 5 through Algebra 2? We have a grade level that introduces this new number, fraction. curricular resource that is aligned to both the content It starts in grade 3 -- 3 to 5, we start talking about standards as outlined in Maryland College and Career 6 that. How can we measure what students carry with them Ready Standards for Math and those standards for in their reasoning and understanding around fractions to mathematical practice that I just shared. So both of 8 middle grades when they begin to talk about ratio and 9 those pieces are already embedded in that resource. proportional reasoning? Which is just another term --10 It is -- includes rigor as outlined by the you know, another idea around fraction. 11 11 Common Core, so there is a balanced focus on procedural Apologies if I get excited about this. But skill fluency, conceptual understanding and application. this is privileging -- this is privilege for students. 13 No one more than the other, but all those things baked 13 Students who know and can do mathematics -- and you might 14 into the experiences that students have. 14 relate to your own children -- they have another level of 15 15 And it includes a focus on some literacy privilege. We owe that to the students at BCPS. 16 16 strategies. And we know that there's research out there So then how do they take that to be ready for that connects literacy to achievement across other core Algebra I? So that part of the strategy is really the 18 18 areas. Where can I find this in Bridges? All of the root. How do we make sure that after making sure that workouts that students do in Bridges from K to 5 include the curriculum and instruction align, that we see it 20 living in students' ability to have mathematical 20 opportunities for students to negotiate their understanding through discourse in their workplace games. independence, so that we don't have to worry when they're Page 63 Page 65 1 They have sentence frames that help them develop their ready to perform. We know we've prepared them to language. It includes story problems, all those things. demonstrate proficiency in performance. 3 In Illustrative Mathematics, to balance that out, there 3 So to be really deliberate and intentional are math language routines, kids are having discourse. about the professional learning, we've identified four areas that will help make these shifts. And when we 5 So all of those things are part of the curricular resource. Now we need that professional spend time designing and implementing professional learning to shore up the shift we want to see in the 7 learning, it should fit in either a planning shift, an 8 classroom dynamics. And so that's those first two instructional shift, a student learning behavior shift, 9 efforts that go to the approach. or a data literacy shift. And so we've been intentional 10 That third piece is all around student about making sure that that's where you will find any transfer. The students demonstrate achievement. We professional learning opportunity that we're offering to 12 12 don't give them achievement. They demonstrate bridge all of those three efforts. And the next slide. 13 achievement through their experiences with us. And so Here is a sample of what we've offered to date. 14 this idea of learner transfer is how can we make sure 14 So the first type of professional learning we do offer, that students year over year as they spend time in BCPS we note those as touchpoint supports. They are in time, are better for it with what they know from grade level to they are site-based, and largely requested by school 17 17 grade level. What are those strategic pieces I need to building leaders. And so to date, we have been to every know from grade 3 to be successful in grade 4 and 5? middle and high school in a touchpoint support way. 19 What do I need to carry with me from elementary to middle 19 What does that look like? That looks like co-20 grades to have access to Algebra I? teaching. That looks like modeling. That looks like 21 So as a part of that approach, we're planning with teachers and teacher teams. That looks

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Page 66 like walking and doing classroom visits with math leaders. In the elementary space, with the same size team, we've been to over 55%. And so I can say that I prepared this slide for the last Board meeting. So these numbers are greater than what you see today.

And then, the final piece is just support for ⁷ building leaders and administrators. And we have walked alongside of them and talked about actionable feedback and those pieces of reflective feedback that will move and shift instruction one step at a time. So these are 11 touchpoint support. We've done many hours of that, and we're looking to do more and make improvements on that 13 reach.

The next slide looks specifically at elementary support. So one of the important pieces about this approach is that no professional learning can be one and done. All of it needs to be ongoing and as job embedded as we can make it, right?

19 And so one of the highlights of this slide is ²⁰ our "bring your own bin preparation" series. We have teachers to come and meet us at a school, grades K to

Page 67 five, with an empty bin. At that session, they do one session per module for the upcoming unit with colleagues from across the system. So now you're working with teachers who have had experiences, challenges, and gains in different ways.

We're going to try the lesson on, we're going 7 to count the beans out. While we're doing the 8 instructional piece, you're getting your paper clips, you're getting modeling clay, you're getting M&M's. 10 Anything that would make the lesson come to life for students in a concrete way, they're doing that together 12 in grade levels. And they're leaving with a bin, including copies for every student for that lesson. 14 They're leaving with a bin for that until the next time.

We caravan this effort. And as you can see, we get pretty good participation, but we caravan this effort around the county. So we're in different zones and at 18 different elementary schools each time. We've completed up through unit six so far. We have one bring your own bin session left.

MS. SHAY: I think what's important to

1 highlight about this is these are also optional after

school sessions. So teachers are seeing the value of

this. When you have over, you know, 50% of the seats

that are available for participation, teachers are attending this, so they are seeing value in it.

And what we've also encouraged is school administrators to attend, too. This is a great time to work side by side with your teachers to look at the materials that they're preparing, get some practice, and what the instructional pedagogy should actually look like, and be part of the planning process right alongside 12 your teachers.

So again, these are optional after school professional development, so this is not part of required. So teachers are really taking it upon themselves to engage in these additional opportunities.

And if I can add, the slide that Dr. DiDonato 18 shared from Johns Hopkins, this was the number one thing teachers shared for Bridges. So the elementary teachers, when they first adopted Bridges, talked a lot about the materials and preparing materials. And so I just wanted

to make that connection, that we really do value that

teacher feedback. And that was a direct driver for designing this session. And teachers have responded by

giving up that time in their evening to do that.

MS. MSHINDA: Yes, we're looking to expand this into middle grades. And we do offer a session for advanced 5 that covers Illustrative Mathematics 6 and 7 material. And so because of the participation, we're looking to expand.

The next slide is secondary. In the secondary slide, you'll note some similarities in that the professional learning is tied to lifting the curricular resource. So those IM Teach and Learn modules really guide teachers through the implementation of the program, through the philosophy of the program, and all of the different strategies that are there and embedded in the program to be used. Our math language routines provide entry points for multilingual learners and to students who struggle with academic vocabulary around mathematics altogether. And we have our monthly department chair

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Page 70 meetings. Because the idea is to make sure there is a math leader in the building who has all of the information that anyone in the math office would have to try to lift the curricular resource.

I think this is a good place to also just say, 6 I'm encouraged about an opportunity in the new budget to increase positions that will allow for math leadership to 8 be in all of those spaces. So those math specialist pilot ID, you know, the pilots and all those things.

10 On the next slide, this is additional 11 professional learning specifically for those folks in buildings who are around math support or just teacher support. So we are training this year staff development teachers who come to schools and classrooms and may not 15 have content pedagogy expertise. As a staff development 16 teacher, I might have a different background but need to go in and support a teacher in a math classroom.

And so the idea that we've been able to reach out and meet with this many staff development teachers on ²⁰ a monthly basis and provide them with support around the strength of each of the components within the curricular

resource also helps to bridge that gap to make sure that we're seeing some shifts in instruction. And the next slide.

And so to continue rounding this out, because, you know, we're in the spring, but we're headed to the summer. And a part of the work that we want to continue 7 to do with our summer is to incorporate content 8 development sessions, sessions on intervention. We are specifically using our Bridges Intervention Program for our summer programs, and to continue those required implementation trainings that allow for teachers new to the programs or just shifting in grade levels to have the professional development that they need to really lift 14 the curriculum.

15 The curriculum has the rigor, the curriculum 16 has the alignment. We're supporting to make sure the 17 instruction lifts those things for students to have that 18 independence.

19 MS. SHAY: And then last but not least, this math also feels very different for our parents and families that are supporting their children. And so we often get questions about how can we support. So I

wanted to take a moment as we conclude to share the

resources that are public facing for parents and

families.

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5 At the very top, you'll see both our core elementary resources, Bridges in Mathematics, and our secondary resource, Illustrative Math. On our website,

on BCPS, there are direct links for families to go

directly to that curriculum and to family support

resources offered by both Bridges and Illustrative Math.

11 Down below in the left corner, you'll see we have family unit overviews. Currently, they are in English and Spanish, but we are working on translating them into other languages. When you use those family resources, it uses language to support families with 16 helping their child at home and includes sample problems.

So we actually, if you've ever heard your child come home and say, "That's not how my teacher did it," this is designed to address that for families. So you can actually have a step-by-step problem modeled in that unit. This is what we're learning. This is why, related

Page 71 to those standards for mathematical practice and those

expectations. And then a visual representation of, this

is how your child is being taught to solve that problem,

so that we can help support those conversations. And then, last but not least, in the center, I

want to make a plug for our math homework helpers.

Parents may not realize that we save and archive all of

these episodes on our Vimeo. We're so fortunate to have

BCPS TV and that partnership. Oftentimes they feature

our elementary supervisor, Mr. Joe Tang, starring in

those videos, who does a fantastic job in breaking down

some of those topics. So it's important for families to

know that we maintain that as a library, that you can go

14 back and search to support your child as well.

And then on the right, that's just a visual of

some of those unit overviews. But I wanted to show what 17 families would see on the website when they go to click

18 that for support. Next slide. I'll turn it back over to

19 Dr. DiDonato to sum it up.

MS. DIDONATO: So thank you very much. What we

21 really wanted to emphasize tonight is that, you know, we

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Page 74 Page 76 are very cognizant of our data, both qualitative data successful is part of it. I think having an opportunity that we've received from the implementation study with ² tonight at the Board to present and to share what we're John Hopkins, as well as quantitative data from our doing and why is another avenue. achievement. We partner with Parent University, Sue Hahn and 5 We're taking very deliberate, specific measures ⁵ her amazing team, to do different ways. We've learned we 6 to focus on our instruction, our planning, the feedback 6 have to use X, I guess it's called now, different social that we provide to teachers on a daily basis, and how media, different ways to do that. We have workshops that we're doing that ongoing coaching by developing the we've done for schools, at the school. But anything. skills of those site-based math resource teachers, staff We'll take the opportunity to go to advisory councils, development teachers, and department chairs to really PTA councils, anything we can do. 11 make an impact in shifting some of the data trends that 11 Because I think you're right. I think some of we've been seeing. And if you have any questions, we can 12 it is fear of the unknown and kind of bridging that gap. 13 And I often hear from parents and families a very similar certainly take those. 14 MS. BOOKER-DWYER: Thank you. Any questions? 14 narrative, that once they have an opportunity to see it, Ms. Domanowski. 15 they feel much better. There's less frustration at home, 16 MS. DOMANOWSKI: I'm sorry to sound like a 16 because the students are like, "Yes, that is how my broken record with this stuff. Because I do this with my teacher showed me to." So we're open to any other 18 5th grader, and it's definitely different than something avenues, because we believe that parents and families are that I'm used to. And I don't know how to do this, 19 incredibly important partners in making this shift. 20 20 because I'm someone that was paying attention. Okay, I Anything you want to add to that piece? 21 don't pay attention to every single newsletter email that MS. DIDONATO: So and if you haven't seen some Page 77 Page 75 ¹ I get from school. But like, I'll have to go back and of the upcoming events, the Superintendent's Curriculum Nights -look at his work to figure out how. And honestly, it's 3 MS. SHAY: Great. Yes. great. Like, some of the division and the multiplication with several -- like in the hundreds to the 20, like I --4 MS. DIDONATO: -- is one of the great ways --⁵ it's genius. Like, I can actually -- I was like, "Oh, 5 MS. SHAY: Nice job. 6 MS. DIDONATO: -- that we are hoping to really 6 and now I get it, and I can do it with him." But I 7 didn't know that I could go find that somewhere, you engage our parents in our communities where they are 8 know, that there was a lesson like this. going to be able to see firsthand and have an opportunity So I don't know if we -- you know, how do we 9 to do those things, to practice, to see examples, to, you 10 figure that out? How do we like get more parents, and know, engage in the math so that they can really support like, get it -- more community members involved to say, their students at home. So plug for the Superintendent's 12 12 this is -- I know this isn't how you -- this isn't what 13 13 you're used to, and you want to teach it your way. But MS. DIDONATO: (Indiscernible) Woodlawn High. 14 like, break that, you know, glass ceiling with some 14 MS. SHAY: That's the first. parents that don't want to change the way they used to do 15 MS. BOOKER-DWYER: Okay. Other questions? Ms. 16 | Harvey? 16 things and look at this way. Because it might actually be a lot better for their -- and so like, how -- what do 17 17 MS. HARVEY: Thank you, Madam Chair. First, 18 we do? I don't even -- what do we do? 18 let me say that I appreciate not only the enthusiasm with 19 MS. SHAY: Well, I'll start, but I'll certainly which you have approached this presentation and clearly invite. I think what you just shared is one way. So the work itself, but I also appreciate what is the apparent subject matter expertise. I believe that math sharing your experience as a parent and how that was

Page 78 Page 80 1 hard. It's hard, it's challenging. But that's not is one of those subjects that instills fear in many students and adults. But your presentation made me want ² rigor. Rigor is, I've got to think through this in very to do a quadratic equation, so I don't know. many different levels and expose my understanding at deep MS. SHAY: Yay. 4 levels, right? And so attending to precision beautifully 5 (Applause.) enough is one of the standards for mathematical practice. 6 MS. HARVEY: What I am interested in hearing a And that happens in two ways. It is the 7 little bit more about is the rigor and the attending to vocabulary, that academic vocabulary, that allows precision that's part of this process. Because I believe students to articulate exactly what they know, that is that setting high expectations for our students yields us attending to precision. It's precise language. It's high performance in our students. So can you speak a precise units of measurement as well, you know, it's little bit about that, please? 11 precise labeling. But really what comes out in a part of 12 MS. MSHINDA: Yeah. So the idea of rigor this rigor piece is, can I be precise in my articulation 13 being, the idea of rigor, the three components, of understanding? 14 conceptual understanding, procedural fluency, and And so part of what we want to make sure that 15 15 application, is that you develop one out of the other. students get an opportunity to do is have that precision 16 16 They all need to happen, equal intensity, but in language. And that comes through building their when you see a shift in a problem where we used to maybe academic vocabulary and ability to use mathematics do drill and kill worksheets, that was lots of the 18 language as they're explaining their thinking through procedural fluency and very little of the conceptual 19 conceptual understanding. 20 ²⁰ understanding. So maybe like, you didn't get why you MS. HARVEY: Thank you. Thank you very much. were doing it, but you knew that this thing worked and I appreciate that explanation. Page 79 Page 81 1 would work every time you do it. And I would just add, in terms of reaching out 2 So this idea is, go through the conceptual to parents who are struggling with old math versus new math, or who are just trying to figure out ways to help understanding, and the procedural fluency comes out of practicing that understanding. So I'm going to now talk their students succeed with their homework, any way that 5 through and explain and critique my peers and all those we can touch a parent, whether it's at pickup, drop-off, 6 things in this conceptual moment. I'm going to tackle student conferences, robocalls, any way that we can touch 7 some very -- many text-heavy math problems, where I have 7 a parent, I would recommend that you do that. Because if the help is out there, but our parents don't know and 8 to decontextualize, pull out and abstract the 9 mathematics, and then recontextualize to address the 9 they're not accessing it, it's really not helpful. 10 problem. I'm going to do all of that together. 10 MS. SHAY: Yep. 11 11 MS. BOOKER-DWYER: Ms. Stolusky? Oh, you And all the while, I'm practicing procedure. 12 I'm getting comfortable with algorithm. I'm making -didn't have -- oh, okay. Oh, Ms. Lichter or Ms. Henn. 13 13 I'm taking this idea of what used to be making sure the MS. LICHTER: I also want to echo Ms. Harvey's 14 kids were fluent, right? Fluency was huge. It is still 14 comments. I mean, I'm thinking maybe I should have been 15 huge. But we now want to move from fluency to a math teacher, I don't know. And that was never on my ¹⁶ flexibility. I want to have some strategic competence in 16 list. what I know. Not just that I'm fluent in it, but I know 17 17 MS. DIDONATO: We're still hiring if you're --18 not only what it is and how to do it, but when to use it. 18 (Laughter) 19 Because I have that understanding. 19 MS. LICHTER: Next journey. But I just want to

So that is what makes something rigorous. I

21 think we've, in many cases, attached the idea of rigor to

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comment on the intentionality of the PD plan. You know,

I really love seeing that you've identified four shifts,

Page 82 Page 84 that the PD is falling under those shifts, so that MS. BOOKER-DWYER: Thank you. Ms. Henn. 2 teachers really understand why they're going to the PD, MS. HENN: Thank you. And I want to chime in what they should be taking with them when they leave with my colleagues and just reemphasize how important 4 there back to their classrooms. So I really think it's 4 family engagement is, and how this is the best kept 5 very strategically mapped out. 5 secret in BCPS that these resources are available. So I mean, it is noticeable that your elementary 6 thank you for sharing them with the Board. Thank you for 7 teachers are attending some of the PD sessions at greater sharing them with everyone at home watching. I'll 8 numbers than your secondary. But a lot of that will take certainly help spread the word. word of mouth and a reputation that if you go to it, But I also want to toss out the idea of sharing you're going to leave with things to do. So I know that them with our students. Because the very first touch 11 is a struggle due to the differences in elementary versus point, and Ms. Harvey said, how do we touch parents? We secondary teachers. are asking our children, our students, help. You know, 13 While I don't want to get operational, we have 13 that's who they have direct access to. And they're the 14 homework helpers for our kids. But listening to some of 14 most frequently accessed resource, if it will. And our 15 the comments of my colleagues, should we have homework students then become the teachers and can help their 16 16 helpers for our parents? Like I could see the light go family members at least, you know, find the resources off in Ms. Domanowski's eyes when she, you know, when she that they need. 18 18 And I can't tell you the number of times that 19 MS. DOMANOWSKI: I would love a homework 19 that would have been helpful. I've done it myself, too. 20 helper. When my daughter was in the system, "Hey, what's 21 available? Show me." "Oh, nothing's out there, mom.' (Laughter.) Page 83 Page 85 1 MS. LICHTER: But --1 "Okay." 2 2 MS. SHAY: It's for both. No, that's false. So let's bust that myth and 3 get the word to our students within the curriculum, that, MS. DIDONATO: It's for everyone. 4 "Hey, if you're going to mom, dad, grandma for help, MS. LICHTER: But once you understand why I'm 5 here's what you can point them to." And I think that doing this crazy -- well, no, it's not crazy. 6 MS. DIDONATO: I agree. that will stick. And when their parents ask them, MS. LICHTER: Why I -- I knew as soon as I said 7 hopefully they will say, "Oh, yeah. I remember hearing 8 it. You know, why I'm using this model to try to figure 8 something about that." out long division, when years ago all I had to do was 9 So thank you again for the presentation. 10 give it a shove and all those other things. So just any 10 MS. DIDONATO: Thank you. 11 way. 11 MS. SHAY: Thank you. 12 12 MS. BOOKER-DWYER: Yes. Any other Board And even this Board meeting to be able to sit 13 13 and listen to you, you clearly explained old math versus members? 14 new math and the changes in it. So you know, even 14 I just have a few questions, not a lot. This ¹⁵ pulling this off and putting it on the math website, I was great, it really is. And I'm encouraged, because we 16 just think listening to you, it was so clear why we have -- this is what we need to really improve math in 17 to make the shift and how much better it is for our kids. 17 Baltimore County. So I love this. 18 But it's so hard for those of us who have -- were never 18 So the Johns Hopkins implementation study, that ¹⁹ raised that way to understand math and the terms. 19 was done with Baltimore County teachers, or was that like 20 a -- okay. So with Baltimore County teachers, and we --But thank you. Your passion, the way you presented this was just wonderful. So thank you. noticing that a significant number of them were -- well,

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Page 86 60 -- in 65% of them were not -- they were using ² materials from outside of the curriculum. Why was that? Is it -- did the study speak to the why?

MS. MSHINDA: So I think there were opportunities for teachers to report on that, to self-6 report what my reason was. So the study included surveys. It also included focus groups. So there was an opportunity for the researchers to go in and ask the teachers just those questions, and they provided blurbs of just sentences of here and there.

But I think it was a lot around exactly what we talked about when we talked about what was the impetus 13 for the bring your own bin. If I have to learn something new that I feel like maybe I've been doing for a very 15 long time. I remember as a teacher having my shelf of 16 Algebra 1, Unit 1, and at the end of the summer, there it is, I know what's going to happen. So I have to engage 18 and open myself up to something different.

19 What I try to remind just everyone around is ²⁰ that this is an evidence-based curriculum, because there was an efficacy study somewhere that said it works if

Page implemented this way. So what we want to do is encourage teachers to use the curriculum in this way, and let's test it and see.

But what we found with that Johns Hopkins study was that it was -- there wasn't enough to really say year 6 one could be a year one. And what I've often shared is 7 that there needs to be a sort of a belief shift, because 8 that might have been a really good way just to bring us 9 in. Let's just talk about a belief shift around -- the 10 same thing I've shared today, a shift in thinking around 11 how practice might need to shift, how engagement might need to shift, the things we're trying to develop in kids.

14 Having that belief shift conversation first ¹⁵ probably would have done a great -- you know, would have been a great -- but so now we're doing both. And that's 17 why I think what you saw from teachers in that study was, you know, yeah, I'm using something else, because I 19 haven't actually bought into the whole program yet, and so I'm not going to try it with fidelity just yet. I'm still going to hold on to my --

And I'm speaking as a teacher myself, right?

What I might have felt getting a new program and not

knowing all the things. So that's part of the

professional learning. And every day, every professional

learning and why it fits in those buckets. We are

6 looking, one of those is a shift in instruction. And so

I don't know if I answered your question.

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MS. BOOKER-DWYER: No, you answered. And so are you starting to see that shift in the -- you know, so it was -- and I get this was -- one of them was just done 11 in 2023, which was just last year. But as you're going on your learning walks, and you're going into the schools and seeing this in action, are you beginning to see more teachers anecdotally? Are you seeing a larger buy-in with the 60 to 65%?

MS. MSHINDA: I think we are. But and I also want to mention, one of the things coming out is I think we're at -- we're hearing more questions. What does fidelity mean? So if you're asking me this question, then you're listening to the -- so we have a technical for that. What do you mean when you say purpose,

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Page 88

implement the program with purpose? Those questions are begging the answer for how I might do this better.

So I appreciate that as well. But yes, in the walk-throughs, we are seeing the program in use.

MS. DIDONATO: And I would say just from, you know, being an executive director in elementary schools, 7 and Bridges was first implemented, to even visiting elementary schools now, there is a much higher 9 implementation of use of materials with Bridges and Number Corner across elementary schools. There's a lot less of the either former math series materials that you see or other resources that teachers might have gotten on Pinterest or some of those other websites.

It is much more aligned. And I think, you know, seeing that pattern, and again, looking at the types of professional development that's being provided, and really focused on use of materials and gathering materials, really gives us some insight to that that is something that's working to help change that. So again, as Ms. Mshinda said, really looking

at how do we now move that to really our middle school

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Page 90 Page 92 1 grades. slide, please. 2 2 MS. BOOKER-DWYER: Thank you. I have like six The Central Area Elementary School boundary more questions, but I'll hold off. So thank you so much. change process was initiated in the spring of 2023. This is good. I'm very encouraged from this work. Planning occurred from June through August, and the 5 committee began meeting in September. The committee met MS. MSHINDA: Great. Thank you. 6 MS. DIDONATO: Thank you. 6 four times between September 2023 and January 2024, 7 MS. SHAY: Thank you. formulating and reviewing various boundary change 8 MS. MSHINDA: Okay. Thank you. options. Staff listened to the Board's feedback from the 9 MS. BOOKER-DWYER: The next item on the agenda summer of 2023 and emphasized community engagement 10 is action taking in closed session, and for that I call throughout this process. 11 11 on Ms. De Vastey Jones. This evening, the committee's recommendation is 12 MS. DE VASTEY JONES: Good evening, members of being presented to the Board for your consideration. The 13 Board's public hearing is scheduled for March 6th, and a 13 the Board. There was no action taken during the closed 14 session. 14 vote by the Board of Education is scheduled for March 19, 15 MS. BOOKER-DWYER: Thank you. The next item on 15 2024. 16 16 the agenda is the report on the Central Area Elementary Throughout the boundary study, BCPS implemented School capacity relief boundary recommendation. And for practices that fully engaged the community, sharing 18 18 that, I call on Dr. Grim. Dr. Grim and team. information about the process, and obtaining feedback to 19 DR. GRIM: Good evening, Chair Booker-Dwyer, 19 provide to the committee. Next slide. Dr. Jones. 20 ²⁰ Vice Chair Pumphrey, Superintendent Dr. Rogers and DR. RACQUEL JONES: Yes. Thank you, Mr. Dixit. members of the Board. We are here this evening to 21 Good evening, Board Chair Booker-Dwyer, Vice Page 91 Page 93 present the recommendation of the Central Area Elementary Chair Pumphrey, and Superintendent Rogers. This slide, School Boundary Study Committee. Joining me this evening as Mr. Dixit suggested, was shared with you back in 3 3 are Dr. Racquel Jones, Chief of School, Mr. Pete Dixit, October. Next slide, please. I'm sorry. Executive Director of Facilities Management, Mr. Steve Our new focus was shared back in October, and Bender, and Dr. Sharonda Gregory, Executive Director's it is part of the recommendation that was brought to you Department of Schools, and Ms. Melissa Appler, at that time. BCPS continues to be committed to engaging 7 the community through the boundary study process, and Coordinator, Strategic Planning. Next slide, please. 8 On February 13th, we shared this slide with you schools are instrumental in engaging the community in the 9 as part of the Northwest Area Elementary School Boundary boundary study. Next slide, please. Study number one recommendation. It depicts the boundary 10 This slide is another slide that you've seen study process, and I'm not going to read it all again to before. It also depicts some of the examples and some of 12 12 the ways we focus on community engagement, specific to you. And with that, I'll turn it over to Mr. Dixit. 13 MR. DIXIT: Thank you, Dr. Grim. And good the Central Area Elementary School Capacity Relief ¹⁴ evening, Chair Booker-Dwyer, Vice Chair Pumphrey, Boundary Study. Next slide. 15 15 Superintendent Dr. Rogers, and members of the Board. And I'll turn it over to -- is it you? 16 16 This slide gives you -- next slide, please, MS. APPLER: Uh-huh. 17 17 yeah -- the rationale for the boundary study for Central DR. RACQUEL JONES: Yes. Ms. Appler. 18 Area Elementary School. It was to relieve schools MS. APPLER: Good evening, Chair Booker-Dwyer, 19 projected to be overcrowded and to maximize use of 19 Vice Chair Ms. Pumphrey, and members of the Board, and available space in schools until additional seats can be 20 Superintendent Dr. Rogers. added in the region through the capital program. Next This is a map showing the current school

Page 94 Page 96 attendance zones for the 19 schools that participated in requested that the boundaries of these schools remain the boundary process. Next slide, please. unchanged. The remaining three schools that are now at 3 Again, 19 schools participated in this boundary ³ or exceed 100% utilization are the result of changes that process. They are listed in the table to the left and 4 increased utilization. For these schools, they exceed shown in the map to the right. The study was large in 100% by no more than seven students. Next slide, please. 6 scope because of the adjacencies to the schools A total of 388 students are estimated to be identified in need of relief and the overall composition impacted with the recommended boundary changes. The of the area. Next slide, please. 8 table to the right shows the number of students that are 9 A total of 23 variations were considered moved from school to school. Next slide. 10 throughout the course of the committee's work. The This slide shows the impacted feeder pattern 11 majority of these options were the result of committee 11 from elementary to middle schools. There are changes to and public engagement throughout the process. As part of six elementary feeder patterns. Next slide, please. Dr. 13 Grim. 13 their process, the committee narrowed down the 23 down --14 23 options to four options that they felt were most DR. GRIM: With respect to the next steps, the 15 viable and shared them with the public at a public Board will host a public hearing on the proposed boundary 16 16 information session. recommendation on March 6, 2024, at 630 p.m. at Loch 17 These four options were also the focus of the Raven High School to gather additional public comment. public survey. The survey results were shared with the The Board of Education is then scheduled to vote on the committee and -- who further engaged with this feedback. boundary for the Central Elementary School boundary 20 20 Next slide, please. recommendation at its March 19, 2024, meeting. 21 21 Through small group and large group We would like to take this opportunity to Page 95 Page 97 1 discussions, the committee concluded that draft option C2 recognize and thank all of our committee members and was the plan that best adhered to the considerations as a community members who engaged with BCPS throughout the 3 year. 3 whole and best met the needs of all students in the area. Option C2, shown here, received 72% of the votes of the 4 MS. BOOKER-DWYER: Thank you. Any questions final recommendation. Next slide, please. from the Board? Ms. Lichter, and then Ms. Domanowski. 6 6 MS. LICHTER: Can you just repeat, Ms. Appler, Option B3 was also under recommendation and received 28% of the votes. Next slide. when you said there were six that were over 100, and that 8 8 At the last meeting, as I mentioned, two the recommendation that's being made will only -- not fix 9 options were nominated as potential recommendations, and -- will only reduce three of those six? 10 option C2 was nominated for consideration tonight. Next 10 MS. APPLER: Yes. So in --11 slide. 11 MS. LICHTER: Can you just repeat what you 12 12 said? This chart shows the schools within the study 13 area, the state rated capacity figures, current MS. APPLER: So in the beginning of the study, enrollment and utilization compared to that of the there were six schools that were over 100 percent 15 recommended option. While the primary objective of the utilization. And following the boundary study, three of those schools remained over 100 percent utilization. study was to relieve schools projected to be overcrowded 17 17 and to maximize use of available space, six schools MS. LICHTER: Okay. 18 continue to be at or exceed 100% utilization. For three 18 MS. APPLER: During the process, public 19 of those six schools that continue to exceed 100% feedback and community input, they decided that those 20 utilization. 20 schools, they did not want their boundary changed.

This is the result of community feedback that

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MS. LICHTER: Okay. Thank you.

Page 98 Page 100 1 MS. BOOKER-DWYER: Ms. Domanowski? overpopulated? 2 2 MS. DOMANOWSKI: I just wondered, it's -- Pine DR. GRIM: So if I'm hearing your question 3 Grove Elementary's in the comments that were coming in, correctly, outside of the scope of this study, were there were they considered more or less in this discussion? any other schools that could have been included? Because I'm just worried about looking at the feeders MS. DOMANOWSKI: Were there any open seats in going from the elementary schools to secondary schools. any of the other schools that were close to Pine Grove Where now one of the concerns with, you know, that were not included in -- that were not included in separating -- you know, one of the concerns with the this study? elementary schools was separating the schools going to MS. APPLER: So you're asking about adjacencies two different middle schools. Where we had decided back to Pine Grove. Okay. So I do not believe that the 11 during the middle -- the Central Northeast Middle School adjacencies to Pine Grove were considered. And I'd have to keep all -- you know, all of Carroll Manor together, to look to Melissa or actually go back to the maps. since it was such a small group. And now, we're taking a Simply because the primary focus of the study were the 14 small part away again. 14 ones in the central area that were relief. 15 15 Was there any consideration -- what were the --And in fact, the size of this particular study, 16 what was the consensus, you know, from Pine Grove 16 the scope of it, was so large. Because as we began to Elementary? Was this something that they were for or look at them, we needed to look at the adjacencies to the 18 18 against? Or what was the consensus there? adjacencies. So I can't specifically say about Pine 19 Dr. GRIM: So we provide the boundary study 19 Grove. 20 20 committee with whatever options they've requested. So MS. DOMANOWSKI: And I'm not trying to -- I out of the 23 maps, I don't know exactly how many would really don't want you guys to go through another study. Page 101 Page 99 have addressed that particular issue. We can provide you I'm just -- the only thing I'm worried about with Pine 2 Grove -whatever data you'd like to see that would specifically 3 DR. GRIM: Uh-huh. 3 address those pieces. 4 4 MS. DOMANOWSKI: -- is because they were the Again, our role in this as staff is to coordinate the process with the committee. So as that highest -- projected to be the highest over -- like, over their enrollment. And I just -- I'm wondering if we came up from any of the schools or any of the committee 7 members, we would have provided that data to them. In a could have looked at another set of schools that was closer to them than Carroll Manor and Jacksonville and 8 study of this size and scope, as we said, the reality is we need more elementary seats throughout the region, and Hampton, whatever that -- like, if there were any other 10 that is what will ultimately take care of this issue. 10 schools that could have been looked at with open seats to 11 help them, so that we weren't sending them to another In taking a look at this particular study, the best recommendation as provided by the committee was the school where they were going to be separated in middle 13 one that was provided to the Board. So again, we can school from their elementary school friends. 14 provide you with whatever data or maps you'd like 14 DR. RACQUEL JONES: Ms. Domanowski, we can note ¹⁵ relative to Pine Grove Elementary School. 15 that and take it back and send a follow-up. Thank you. 16 16 MS. DOMANOWSKI: And I know it was already big MS. DOMANOWSKI: Thank you. 17 17 enough as it was, but with Pine Grove kind of being on MS. BOOKER-DWYER: Ms. Harvey? that edge of Central, were there any other elementary 18 MS. HARVEY: Thank you, Madam Chair. schools with open seats that were not included in this 19 I just -- I have a follow-up to Ms. Lichter's question, because I'm not fully understanding at this study that could have helped Pine Grove, as opposed to point. I believe you said that there were three schools setting them to a school that was already projected to be

Page 102 Page 104 1 that -- it was schools -- I don't know if it was schools three --2 or communities that didn't want their boundaries changed. Melissa, do you have the three written 3 So can you speak a little bit about that process? specifically that were left? 4 I'm not sure how that decision was made. 4 MS. APPLER: Yes. The three that were part of that are Lutherville, Timonium, and Pinewood. So. 5 Because the presentation sounds as if these schools said, "We don't want our boundaries changed," and they didn't MS. HARVEY: I think it's important for us -get their boundaries changed. Which impacts other we're striving to make this process more transparent, decisions that have to be made about boundaries. And can 8 more equitable, more efficient, more engaging with our vou tell us what those three schools are? communities. And I would like to know how that decision 10 Dr. GRIM: So if we go back to, I believe it's was made. If it's the committee that considered that in 11 all of their deliberations, that's fine. That's a 11 slide number three, which covers the rationale for the 12 overall boundary study. The four schools that were above 12 process. 13 But when I heard the school, it shifted that 13 utilization that we were targeting to help relieve were 14 Timonium Elementary, Hampton Elementary, Carroll Manor kind of decision making for me. So maybe I just need 15 Elementary, and Pine Grove Elementary. clarification. Was it the school or was it the 16 16 MS. HARVEY: Uh-huh. committee? 17 17 DR. GRIM: To clarify, the committee is DR. GRIM: So the schools are only a part --18 the schools comprise the committee. The representatives 18 provided options. So they're provided an initial list of options of when you look at this planning block, or you from the schools comprise the committee. So ultimately, 20 look at that planning block, here's how we could shift to 20 the members of the committee make those recommendations. address the capacity relief in this area. Based on those Does that help answer -- does that help answer your Page 103 Page 105 maps, the committee drives the additional options and 1 question? 2 choices that they look at. And the committee members MS. HARVEY: Slightly. The presentation was would be the ones to determine that ultimately, they were that it was requested that those boundaries not be 4 asking for the boundaries of those schools not to be changed --5 5 DR. GRIM: Uh-huh. changed. 6 6 So we can't specifically tell you as our part MS. HARVEY: -- and the community -- I mean, 7 of the process who within the committee determined, made 7 the committee honored that request. And I'm just curious 8 the decision that -- not to change those specific 8 as to how that came about. 9 boundaries. It was the committee decision. That's what 9 DR. GRIM: Uh-huh. 10 the committee ultimately decided to put forth with their 10 MS. HARVEY: Just as a process question. 11 recommendation. 11 DR. ROGERS: Ms. Harvey, if I may? So for the 12 MS. HARVEY: So it's four schools and not 12 record, you know, principals, if you will, can't sway 13 three? It's those four -this process. You know, they're a part to give 14 DR. GRIM: There was four -- no, ma'am. It was 14 information, but they are not one of the voters. 15 15 What I'm hearing around the questions 16 ¹⁶ particularly that you've asked, and Ms. Lichter asked, is MS. HARVEY: Okay. 17 17 if the intent of the process is to relieve overcrowding, DR. GRIM: I'm sorry, it was four that were 18 part of the initial target, and then the -- there were 18 how can we walk out of the process with a recommendation 19 six at the end -that leaves overcrowding in some schools? Very good MS. HARVEY: I understand. 20 question, one that we will follow up on. 21 DR. GRIM: -- that are slated to be left. The This is such a committee-driven process, that

Page 106 Page 108 this is what the committee wanted to have the group move the root cause of the problem, and we're going to keep ² forward to the Board. And so, you know, honoring that shifting students around. And, I mean, this just -- it process, that's why this recommendation is here. But doesn't make sense to me at all. 4 it's definitely something that we can have some follow-up I mean, what you all are doing is fine. It's conversations about. not on you. I think it's a bigger Baltimore County And if we need to make some, you know, 6 problem that, you know, we're doing these boundary potential changes moving forward, again, recommitting to studies just to get schools that are still overcrowded. the overall point of the process is to relieve that So, okay. I'll just end it there. But -- and there's no overcrowding. And you have that competing against, you -- there was really no other option. Everything was just 10 10 know, the committee driving everything that takes place. overcrowded. 11 11 So we can certainly take that back and unpack DR. GRIM: All of the options were -- as we it as a team and, you know, make the necessary updates said, resulted in overcrowded schools. The committee was and changes moving forward. provided 23 different options. I believe we started with 14 MS. HARVEY: Thank you. 14 seven. I'm looking at Melissa. I believe we started 15 15 DR. ROGERS: You're welcome. with seven options. 16 16 MS. HARVEY: Yes. And I do -- I have a follow-As they ask for other for other options and up to that. Because I would like to -- were there any alternatives, our job as coordinators of the process are 18 options where the schools were not overcrowded? to work with our consultant to facilitate what those 19 DR. GRIM: Where there were zero that were options are and what they might look like. So we 20 overcrowded? I do not believe that there were. But we provided maps strictly on the basis of race, economics. can check that. I believe that the --What if we, you know, completely tried to make everything Page 107 Page 109 1 MS. HARVEY: And so no matter what option we -- every school as even as possible, what would those would have -- the committee would have recommended, the boundaries look like? Yep. 3 3 MS. HARVEY: Thank you. schools would have been overcrowded still? 4 4 DR. GRIM: You're welcome. DR. GRIM: There would have been overcrowded schools. Yes, ma'am. And as I said, the -- as I said 5 MS. BOOKER-DWYER: Any other questions? 6 earlier, the only permanent solution are more seats in MS. LICHTER: Just --7 MS. BOOKER-DWYER: Yep. Go ahead, Ms. Lichter. 7 the area. That's going to -- that will be the only thing 8 8 that will eliminate or address overcrowding in the area. MS. LICHTER: A quick ask. Could we have the MS. HARVEY: And so, we're -- and so this other three options broken up like the slide number 13 10 that has the -- for the recommended one? Can we see the process is just to make it a little less overcrowded. other three? You said there was four that went --But either way, it's just going to be overcrowded. And 12 so this is why I think we really do need, as a Baltimore There's four final ones, right, that went to 13 County community, to look at a bigger picture here. the public community hearing? 14 Because I'm even wondering, what's the point of even 14 DR. GRIM: Yes, ma'am. 15 MS. LICHTER: Okay. 15 doing a boundary study if we're still just going to end 16 16 DR. GRIM: There were four that went. up with schools that are overcrowded? 17 17 And I mean, I get -- I know why there's a MS. LICHTER: Okay. 18 18 DR. GRIM: And then two were recommended to be point. Because you're going from, what, 123% --19 DR. GRIM: Uh-huh. 19 voted on. 20 20 MS. HARVEY: -- to 106%, which helps eases --MS. LICHTER: Okay. 21 DR. GRIM: So we can provide you with whatever 21 that is -- it helps to ease it. But we're not addressing

Page 110 Page 112 1 you like. started with, we went to adjacencies of adjacencies. So 2 MS. LICHTER: Like those four, so three more --2 it wasn't just the schools directly around them, it was three in addition to the one that's here that's -schools that were around the schools that we were trying 4 DR. GRIM: And you want like the chart on slide to relieve. 5 13 ---5 MS. HARVEY: And some of those recommendations 6 MS. LICHTER: Correct. crossed our regional catchment areas. 7 7 DR. GRIM: -- Ms. Lichter? DR. GRIM: They do. In fact, Pine Grove 8 MS. LICHTER: Yes. Elementary School is one of those that's considered a 9 DR. GRIM: Uh-huh. Northeast school rather than a Central Area school. 10 MS. LICHTER. That has the utilization. That's correct. 11 MS. BOOKER-DWYER: Okay. Yes. Ms. Harvey. 11 MS. HARVEY: Okay. 12 12 MS. HARVEY: Just one -- thank you, Madam DR. GRIM: Yeah. 13 13 Chair. Just one quick question, which I don't really MS. BOOKER-DWYER: Ms. Harvey, am I hearing 14 expect an answer to now. But we talked about were there 14 that you want to redraw all the boundary lines in any surrounding schools that may have had capacity. I'm Baltimore County so that we could get to a more equitable 16 16 not -- I think you all are researching that. distribution of students? 17 17 My question is, we've had discussions before on (Laughter.) this Board about the regional -- the regionalization of 18 18 MS. HARVEY: What you're hearing is that our systems. We have the Northeast and the Northwest. there's a practicality of, I have a school here, and I ²⁰ have a school that's three blocks down the road, or a 20 And these are boundaries that we set. They're mile down the road, but it's in a different district, geographical boundaries that we have imposed. And there Page 111 Page 113 1 has been some discussion about whether or not those should be considered, if we are sitting here redrawing boundaries should be crossed. maps to reduce overcrowding, but maintain overcrowding, 3 and there's space in those schools that would actually But if you're talking about a system or a system of schools that is bordering -- crossing a relieve the overcrowding. ⁵ boundary, but it would relieve overcrowding to just go 5 That, to me, is a responsible use of our across that self -- you know, established line, that resources and more of a service to our students. Who, 7 imaginary line that we draw, was that considered in any 7 who we just had a big conversation about classroom sizes, 8 8 and we're talking about overcrowding. So overcrowding of the 23 options? 9 DR. GRIM: So I'll answer that by saying the --9 less falls short of the goal for me. And so if there are schools that are close but outside of our self-imposed when we initially looked at the four schools that we were trying to relieve, we considered what the appropriate lines, then they should be considered. That's what I'm 12 12 size of the boundary study would be. I believe we began saying. 13 with 11 schools, then we increased that to 13 schools, MS. BOOKER-DWYER: Thank you, Ms. Harvey. 14 then we increased it to 16 schools, then we increased it 14 DR. GRIM: Ms. Harvey, we don't disagree with 15 to 19 schools. 15 you at all. And in fact, when looking at the Northwest 16 16 considerations that we've provided, the luxury that we So the challenge that we have as staff when we 17 have in the Northwest are the influx of new seats that we engage with the community is just the very issue that have there because of the Board support in the new you're bringing up. Where do we attempt to draw any type 19 of imaginary line, or any line, when we look at these 19 schools that we've been able to construct in the area. 20 boundaries? 20 So we have four capital projects that are 21 So in this case, the four schools that we ²¹ happening in that area over the course of time that will

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1	Page 114 bring an infusion of seats that will help the	1	Page 116 enterprise audit report, and the bus contractors audit
2	overcrowding in that area. We've worked on capital	2	report.
3	projects elsewhere, too, to alleviate this problem. But	3	As a reminder, all audit reports are posted to
4	it's that delicate balance, as you've pointed out. So	4	the Office of Internal Audit website. We encourage you
5	thank you for that.	5	to go to that website and look at these. Our next
6	MS. HARVEY: Thank you. I appreciate the work	6	meeting is scheduled to be held virtually on Tuesday,
7	that you've done.	7	March 12th at 4:30 p.m. Thank you.
8	MS. BOOKER-DWYER: Thanks. Any other	8	MS. BOOKER-DWYER: Thank you. Budget
9	questions? Or motions to look at boundaries as a whole	9	committee, Ms. Domanowski?
10	in Baltimore County? That'll come at a later date.	10	MS. DOMANOWSKI: Our next budget committee
11	Okay. We'll do that later.	11	meeting will be held March 13th virtually at 5:30 p.m.
12	Okay. So thank you, Dr. Grim. Thank you,	12	MS. BOOKER-DWYER: Thank you. Building and
13	everyone.	13	contracts, Ms. Harvey?
14	The next item on the agenda is information.	14	MS. HARVEY: Thank you, Madam Chair. The next
15	The first item is FY24 General Fund Report on	15	Building And Contracts meeting is on March 4th at 4:30
16	Revenues, Expenditures, and Encumbrances, Budget and	16	p.m., and we invite everyone to come and join us for the
17	Actuals for Period Ending December 2023.	17	meeting.
18	The next item is Quarter 2 Audit Report	18	MS. BOOKER-DWYER: Curriculum committee, Ms.
19	provided to the Audit Committee at their January 17th	19	Lichter?
20	meeting.	20	MS. LICHTER: Yes. Thank you. We just had a
21	The next item is the revised 2024-2025 school	21	meeting this past Monday, where we reviewed three
1	Page 115 calendar to comply with the virtual education bill.	1	Page 117 potential contracts and had an overview of the secondary
2	December 20, 2024, and May 16, 2025, will no longer be	2	elementary secondary ELA pilot. Our next meeting is
3	listed as half day asynchronous days for students. Both	3	on April 4th. Thank you.
4	days will remain as three-hour early closure days, and	4	MS. BOOKER-DWYER: Equity committee, Dr. Savoy?
5	instruction will take place in person.	5	DR. SAVOY: WE have not set a date yet for our
6	The next four items are revised	6	next meeting. Thank you.
7	Superintendent's Rules 3520, 3532, 3620, and 6800 Form C.	7	MS. BOOKER-DWYER: Legislative and governmental
8	The next item is the annual report on students	8	regulations. That is me. Our next meeting is March 13th
9	count on FY23 with comprehensive data on enrollment,	9	at 4:30.
10	projections, and school capacities.	10	Policy review committee, Ms. Pumphrey?
11	And the last item is an update on key school	11	MS. PUMPHREY: Our next policy review committee
12	legislation that has been introduced and presented during	12	meeting is scheduled for Monday, March 11th at 4:30.
13	this session. We have a lot of items for information.	13	MS. BOOKER-DWYER: The next agenda item next
14	Is there any questions from the Board?	14	is agenda items. Board members, please raise your hand
15	Okay. The next item on your agenda is Board	15	to indicate if you have any comments or items for
16	committee updates and agenda setting. First, our	16	consideration.
17	committee updates. So I'll go to Mr. McMillion for the	17	Okay. The last item on the agenda is
18	audit committee.	18	announcements. The March 4, 2024, building and contracts
19	MR. MCMILLION: Thank you. The audit committee	19	committee meeting will begin at 4:30 p.m. with
20	met on February 20th. Two separate audits were	20	presentation and preliminary design for Scott's Branch
21	discussed, with presentations: the minority business	21	Elementary School, followed by contracts at 5 p.m.

110	eccungs		Daitinore County Board of Education Meeting
1	Page 118 The Board's next meeting will be held Tuesday,	1	Page 120
2	March 6, 2024, at 6:30 p.m.	2	I, Vivian Saxe, hereby certify that I
3	Lastly, tonight the Board was presented with	3	transcribed from audio file the proceedings to the best
4	the committee's Central Area Elementary School capacity	4	of my ability in the foregoing-entitled matter; and I
5	relief boundary recommendation. The Board will hold a	5	further certify that the foregoing is a full, true, and
6	public hearing on March 6, 2024, at 6:30 p.m. at Loch	6	correct transcript of the audio files produces.
7	Raven High School in order to listen to community to	7	IN WITNESS THEREOF, I have subscribed my name
8	listen to comments from the public regarding recommended	8	on March 5, 2024.
9	boundary change.	9	
10	As a reminder, PC5S will begin at 5:30 p.m.,	10	
11		11	Vivian Saxe
12	their views on the proposed boundary recommendations.	12	Transcriber
13	Comments may also be sent to the board at boe.bcps.org.	13	
14	This meeting is not intended as a discussion	14	
15	between Board members and the public, but to gain	15	
16	feedback on the proposed recommendation. Board members	16	
17	may ask clarifying questions to speakers or respond to	17	
18	questions presented by speakers to better inform boundary	18	
19	decisions. A transcript on the public hearing will be	19	
20	posted to the Board's webpage under transcripts.	20	
21	All comments received will be taken into	21	
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1	consideration when the Board takes final action on the		
2	boundary change recommendations at their March 19, 2024,		
3	board meeting.		
4	Thank you for joining us. The meeting is now		
5	adjourned.		
6	(Meeting adjourned.)		
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